

**3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022 -2023	275.31	228.11	83.57	381.17	968.16
2021- 2022	143.43	115.73	52.46	186.39	498.01
2020 - 2021	224.06	141.50	75.35	266.99	707.90
2019 - 2020	204.97	170.53	92.99	286.52	755.00
2018 - 2019	240.48	188.02	122.96	193.89	745.36

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